

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 11/01/10 - 11/30/10
Cumulative Dates: 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	984	452.40	1	14,169	25,400.10	8	16,535.20	153.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,235.51	0.0%
LI Subtotal	984	452.40	1	14,169	25,400.10	8	20,770.71	
LI % of Total	9.6%	4.5%	4.8%	6.1%	14.5%	2.7%	17.0%	
Residential New Construction	0	0.00	0	2,616	1,884.05	1	4,367.27	43.1%
Energy Star Lighting	0	0.00	0	22,133	6,479.50	19	0.00	0.0%
Energy Star Appliance	535	250.00	5	15,881	6,185.00	121	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,160.76	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,597.83	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,886.95	0.0%
Residential Conservation Service	7,523	8,045.26	12	99,269	90,624.24	114	52,939.79	171.2%
Energy Star HVAC	1,247	1,248.00	3	10,263	13,364.00	29	0.00	0.0%
Res Subtotal	9,305	9,543.26	20	150,162	118,536.79	284	66,952.60	
Res % of Total	90.4%	95.5%	95.2%	64.7%	67.4%	95.0%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	60,901	27,007.58	6	34,463.85	78.4%
C&I Govt Small	0	0.00	0	6,960	4,833.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	67,861	31,840.83	7	34,463.85	
C&I % of Total	0.0%	0.0%	0.0%	29.2%	18.1%	2.3%	28.2%	
Report Total	10,289	9,995.66	21	232,192	175,777.72	299	122,187.16	
Budget Comparison					144,915.97		122,187.16	118.6%